

YTD Totals by Grantee for SFY 2009 (July 2008 - February 2009)

FaDSS																				
IMPROVING RESULTS FOR CHILDREN AND FAMILIES	CA of SEIA	DM YWCA	YSS	MICA	WCDC	FOUR OAKS	NEICAC	Threshold	NICAO	SIEDA	MATURA	Lutheran Serv	MID SIOUX	SCICAP	ОБМО	Siouxland	TRAIN	Polk FEC	Statewide YTD Totals	SFY '09 TARGETS
# of Individuals Participating in FaDSS & Receiving FIP	566	501	708	931	820	1,750	602	546	605	967	261	325	267	340	662	375	736	1,013	11,975	N/A
# of Mandatory Work Families In FaDSS	487	428	556	854	670	1,482	507	460	508	829	233	267	226	288	558	290	638	890	10,171	N/A
# of Referred FaDSS Families Who Meet Work Participation	100	166	242	267	219	565	196	144	208	324	67	130	123	91	137	105	315	311	3,710	N/A
% of Referred FaDSS Families Who Meet Work Participation	20.5%	38.8%	43.5%	31.3%	32.7%	38.1%	38.7%	31.3%	40.9%	39.1%	28.8%	48.7%	54.4%	31.6%	24.6%	36.2%	49.4%	34.9%	36.5%	N/A
# of Mandatory 2-Parent Work Families in FaDSS	33	10	34	64	43	91	43	9	37	75	7	11	7	27	34	5	40	9	579	N/A
# of Referred 2-Parent FaDSS Families Who Meet Work Participation	5	1	15	15	15	22	12	1	12	33	4	9	5	12	4	1	23	0	191	N/A
% of Referred 2-Parent FaDSS Families Who Meet Work Participation	15.2%	10.0%	44.1%	23.4%	34.9%	24.2%	27.9%	11.1%	32.4%	44.0%	57.1%	81.8%	71.4%	44.4%	11.8%	20.0%	57.5%	0.0%	33.0%	N/A
# of FaDSS Individuals Who Completed HS,GED,ESL & ABE	6	9	1	2	2	3	1	1	1	6	0	1	0	1	2	1	6	7	50	N/A
# of FaDSS Individuals Who Completed Post Secondary Education	3	2	4	7	8	3	6	3	3	5	1	0	3	3	1	6	6	6	70	N/A
# of FaDSS Individuals Participating in Unsubsidized Employment	153	141	261	264	216	573	230	202	290	322	64	128	137	91	183	105	284	334	3,978	N/A
% of FaDSS Individuals Participating in Unsubsidized Employment	27.0%	28.1%	36.9%	28.4%	26.3%	32.7%	38.2%	37.0%	47.9%	33.3%	24.5%	39.4%	51.3%	26.8%	27.6%	28.0%	38.6%	33.0%	33.2%	N/A
# of Wage-Earning FaDSS Individuals Who Left FIP	13	12	25	26	21	59	18	14	30	23	7	14	9	10	14	16	25	32	368	N/A
Statewide Average Wage for FaDSS Individuals who Left FIP	\$8.91	\$8.69	\$8.93	\$8.94	\$8.43	\$8.08	\$8.30	\$8.86	\$7.49	\$7.80	\$8.64	\$8.53	\$9.98	\$8.76	\$8.63	\$8.44	\$8.06	\$8.57	\$8.41	N/A
% of FaDSS Cases Cancelled from FIP and not Returning within One Year	55.3%	70.3%	56.3%	69.7%	65.5%	59.0%	84.2%	75.7%	72.1%	72.0%	87.5%	92.0%	84.0%	80.8%	73.6%	76.0%	70.2%	64.8%	69.1%	N/A
# of FaDSS Individuals Participating in Mental Health/ Substance Abuse Treatment																				N/A measured annually



YTD Average by Grantee for SFY 2009 (July 2008 - February 2009)

IMPROVING RESULTS FOR CHILDREN AND FAMILIES	CA of SEIA	DM YWCA	YSS	MICA	WCDC	FOUR OAKS	NEICAC	Threshold	NICAO	SIEDA	MATURA	Lutheran Serv	MID SIOUX	SCICAP	ОРМО	Siouxland	TRAIN	Polk FEC	YTD STATEWIDE AVERAGE	SFY '09 TARGETS
# of Individuals Participating in FaDSS & Receiving FIP	71	63	89	116	103	219	75	68	76	121	33	41	33	43	83	47	92	127	1,497	N/A
# of Mandatory Work Families In FaDSS	61	54	70	107	84	185	63	58	64	104	29	33	28	36	70	36	80	111	1,271	N/A
# of Referred FaDSS Families Who Meet Work Participation	13	21	30	33	27	71	25	18	26	41	8	16	15	11	17	13	39	39	464	N/A
% of Referred FaDSS Families Who Meet Work Participation	20.5%	38.8%	43.5%	31.3%	32.7%	38.1%	38.7%	31.3%	40.9%	39.1%	28.8%	48.7%	54.4%	31.6%	24.6%	36.2%	49.4%	34.9%	36.5%	N/A
# of Mandatory 2-Parent Work Families in FaDSS	4	1	4	8	5	11	5	1	5	9	1	1	1	3	4	1	5	1	72	N/A
# of Referred 2-Parent FaDSS Families Who Meet Work Participation	1	0	2	2	2	3	2	0	2	4	1	1	1	2	1	0	3	0	24	N/A
% of Referred 2-Parent FaDSS Families Who Meet Work Participation	15.2%	10.0%	44.1%	23.4%	34.9%	24.2%	27.9%	11.1%	32.4%	44.0%	57.1%	81.8%	71.4%	44.4%	11.8%	20.0%	57.5%	0.0%	33.0%	N/A
# of FaDSS Individuals Who Completed HS,GED,ESL & ABE	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	6	N/A
# of FaDSS Individuals Who Completed Post Secondary Education	0	0	1	1	1	0	1	0	0	1	0	0	0	0	0	1	1	1	9	N/A
# of FaDSS Individuals Participating in Unsubsidized Employment	19	18	33	33	27	72	29	25	36	40	8	16	17	11	23	13	36	42	497	N/A
% of FaDSS Individuals Participating in Unsubsidized Employment	27.0%	28.1%	36.9%	28.4%	26.3%	32.7%	38.2%	37.0%	47.9%	33.3%	24.5%	39.4%	51.3%	26.8%	27.6%	28.0%	38.6%	33.0%	33.2%	N/A
# of Wage-Earning FaDSS Individuals Who Left FIP	2	2	3	3	3	7	2	2	4	3	1	2	1	1	2	2	3	4	46	N/A
Statewide Average Wage for FaDSS Individuals who Left FIP	\$8.91	\$8.69	\$10.63	\$8.94	\$8.43	\$8.08	\$8.30	\$8.86	\$7.49	\$7.80	\$8.64	\$8.53	\$9.98	\$8.76	\$6.39	\$8.44	\$8.06	\$8.57	\$8.41	N/A
% of FaDSS Cases Cancelled from FIP and not Returning within One Year	55.3%	70.3%	56.3%	69.7%	65.5%	59.0%	84.2%	75.7%	72.1%	72.0%	87.5%	92.0%	84.0%	80.8%	73.6%	76.0%	70.2%	64.8%	69.1%	N/A
# of FaDSS Individuals Participating in Mental Health/ Substance Abuse Treatment																				N/A measured annually